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NASA CR-175160

AN
ATTACHED PAYLOAD OPERATIONS CENTER (APOC)
AT THE
GODDARD SPACE FLIGHT CENTER (GSFC)

Volume I

Prepared for:

National Aeronautics and Space Administration Goddard Space Flight Center Greenbelt, MD 20771 Under Contract Number: NAS5-26962 Mod. Six (6)



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• Overview

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• Hardware

• Schedule

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potential need for additional capability to support attached payload operations was configured for single mission support and a dedicated three month period for Support Equipment (EGSE), testing, simulations and training for a full Spacelab mission was placed as a requirement. This limited the JSC POCC to the support of up several other less complex missions using available POCC and other JSC capability was supporting mission-unique configuration including integration of Electrical Ground to four full Spacelab missions per year, although the potential for supporting not precluded. In fact, utilization of the Mission Control Center (MCC) for the support of several non-Spacelab payloads has been proposed and is being implemented had been recognized based on the available capacity of the Johnson Space Center (JSC) The JSC Payload Operations Control Center (POCC) and the identified manifest. for specific missions.

to support reflights of the payload within a period as short as three months The POCC requirements for supporting the Office of Space Science (OSS)-3 through -7 would not have been possible based on the traffic model. In particular, the Economics Research, this period. Incorporated (EER). It was determined that support of these missions via the could have necessitated maintaining the POCC configuration over missions had previously been evaluated by the Engineering and

the required support, where this concept utilized an augmentation of existing Goddard Space Flight payloads, since the capability to handle the potential complement of payloads and data rates of a more complex or full Spacelab mission was not provided. It should be Center (GSFC) capability. This concept provided additional support capability through -7 missions to the Marshall Space Flight Center (MSFC) the missions noted that subsequent to the transfer of management responsibility for the that provided by the JSC POCC, but was only suitable for the support of OSS-3 Remote Operations Center (ROC) concept had been developed to provide renamed ASTRO.

missions have now been assigned to the MSFC. Starlab was originally proposed for In the definition of the functional requirements for the Attached Payload Operations Center (APOC), the support requirements for the ASTRO payloads were an initial configuration on up to two attached missions using the Spacelab with subsequent long Consideration was given to utilization of OSS-2 (subsequently :enamed the Shuttle High Energy Astrophysical Laboratory (SHEAL) responsibility. In particular, these included the Solar Optical Telescope (SOT), driver. However it was recognized that the GSFC had a potential need to support payload), the Environmental Observation Mission (EOM)-A, and Starlab. attached payloads for which the Center was assigned duration flight on a space platform. Leasecraft to provide the platform support capability and current direction indicates that Leasecraft will now be utilized for initial Starlab missions.

The APOC concept was developed to provide support for ASTRO class payloads with responsibility. However, the evaluation of the JSC POCC support capability assumed a larger emphasis based on concerns for its support capacity, development cost and high (SMICA) group was charged with the responsibility for evaluating the overall Spacelab ment of this group, was given specific responsibility for evaluating the overall POCC In particular, the Spacelab Mission Integration Cost Assessment support with particular emphasis on cost. The SMICA POCC working sub-group, a segsupport for attached payloads. In this context, the various options including utilization of the JSC POCC with possible expansion of its capability, augmentation of the JSC POCC capability with development of one or more remote facilities, or replacement approach to satisfaction of this requirement. In the conduct of this evaluation, the JSC provided revised assessments of the JSC POCC capability including a redefinition manifest was considered. In this regard, remote facilities at the GSFC, MSFC and/or Kennedy Space the dedicated support requirement as two months with a total capacity of six full (KSC) were all potential candidates, where the APOC represented the mission JSC POCC with one or more facilities capable of meeting the GSFC to other payloads assigned consideration given sustaining cost. Center

Spacelab missions per year. This revised capacity was utilized as a groundrule in the definition of APOC support requirements.

Administration (NASA) Headquarters. The formulation of the concept with the The APOC concept as developed has two potential configurations; an interim capability plete attached payload manifest as defined by the National Aeronautics and Space associated functional requirements in this manner provides a significant benefit, since it allows the development of the APOC, if directed by NASA Headquarters, to be undertaken to meet either GSFC assigned payloads or overall attached payloads support for supporting ASTRO class payloads and a final capability for supporting requirements.

The information has been structured to provide a management oriented overview More detailed information on data flows and operational scenarios for the APOC are contained in followed by detailed functional requirements and required schedule, cost and manpower The APOC concept and associated functional requirements are presented in this volume. resources needed for development and operation of the facility. Volume II. This volume contains the following major sections:

1. Background and Assumptions

management overview of the APOC functional requirements and design are This overview presents the rationale for developing the APOC concept and the assumptions utilized, and provides a summary of the concept attributes of this concept are formulized and the necessary resources needed complete with major functional areas and associated data flows. for its development and operation presented. presented.

b. POCC Capabilities.

to The existing capability for supporting non-Spacelab payloads at the GSFC is defined. A summary of the requirements necessary to support operations from the APOC is provided followed by a detailed definition of the requirements support the manifest and a loading analysis showing required capability is The proposed utilization of the APOC for the APOC functions. Configurations for supporting both ASTRO and Spacelab payloads are presented.

c. Software

An analysis showing the various functions to be supported, the total lines of code required, the code available and the changes needed for the mentation of the APOC are presented.

d. Hardware

The existing and new hardware required for the development of the APOC are An evaluation of the hardware available from the JSC POCC, if a decision were made to breakdown this facility is shown, although utilization of JSC POCC hardware for the APOC implementation is not proposed. presented.

e. Schedule

The APOC development schedule is presented based on the proposed phase-in of APOC capability to support the manifest.

f. Cost and Manpower.

Detailed cost and civil service manpower requirements are presented for APOC development and sustaining and mission-unique operation.

OVERVIEW

- BACKGROUND AND ASSUMPTIONS
- -- DEFINITION OF THE PROBLEM
- -- ASSUMPTIONS AND GROUND RULES
- -- PAYLOAD REQUIREMENTS CATEGORIZATION
 - -- MANIFEST/TRAFFIC MODEL
- PROPOSED' APOC SOLUTION
- -- APOC NETWORK/COMMUNICATIONS
 -- GSFC APOC SOLUTION
 -- APOC CONCEPT
- -- EXISTING EXPERIENCE/CAPABILITIES
- APOC ATTRIBUTES
- -- APOC ADVANTAGES/DISADVANTAGES -- APOC DEVELOPMENT RISKS

SCHEDULE, COST AND MANPOWER SUMMARY

APOC SUMMARY

DEFINITION OF THE PROBLEM

COST AND SUPPORT CAPACITY ISSUE, AND POCC EVOLUTIONARY TRENDS JSC PAYLOAD OPERATIONS CONTROL CENTER (POCC) HIGH SUSTAINING

- JSC POCC DEVELOPMENT AND SUSTAINING COST CONCERNS
- TRAFFIC MODEL MANIFEST CONFLICTS IN JSC POCC INITIALLY PROJECTED BY 1984, NOW POSSIBLE AFTER 1987.
- JSC POCC CAPABILITY
- -- INITIALLY
- SINGLE MISSION SUPPORT
- DEDICATED THREE MONTH REQUIREMENT
- FOUR (4) MISSIONS PER YEAR IN SERIES
 - -- CURRENTLY
- CAPABLE OF SUPPORTING FULL MANIFEST THROUGH 1987
- NEED TO CONSIDER ATTACHED PAYLOADS WITH BOTH NON-SPACELAB AND SPACELAB AVIONICS
- NEED TO DEFINE BEST POCC TRANSITION DATE BASED ON REQUIREMENTS, RISK AND COST ISSUES
- NEED TO CONSIDER FUTURE POCC SCENARIOS FOR REMOTE SCIENCE OPERATIONS AND TRANSITION TO SPACE STATION

ASSUMPTIONS AND GROUND RULES

- NASA HEADQUARTERS PROVIDED TRAFFIC MODEL
- JSC POCC CAN SUPPORT FULL MANIFEST THROUGH 1987 (ASSUMED NO MORE THAN 6 EVENLY SPACED FULL SPACELAB MISSIONS/YEAR)
- PAYLOADS/EXPERIMENTS SIMILAR TO THOSE CURRENTLY PLANNED AND IN DEFINITION PHASE
- BASIS FOR SUPPORT REQUIREMENTS ARE EXISTING JSC POCC CAPABILITY MODIFIED AS AGREED BY INTER-NASA CENTER MEETING AT MSFC ON JUNE 8 & 9, 1983, AND SUBSEQUENT NASA HEADQUARTERS DIRECTIVES
- PRESENT DISTRIBUTION OF MISSION OPERATIONS RESPONSIBILITIES
- MSOCC PLANNED UPGRADES WILL BE FOLLOWED

PAYLOAD REQUIREMENTS CATEGORIZATION

1			
REQUIREMENT	MSFC PARTIAL	OTHER PARTIAL	FULL SPACELAB
Avionics	Non-Spacelab	NON-SPACELAB	SPACELAB
PRIMARY GROUND OPERATION	SUPPORT	CONTROL/SUPPORT	CONTROL/SUPPORT
ORBITER Of DATA MONITOR	L IMITED	YES	YES
HIGH RATE DATA	NONE	DISTRIBUTION	DISTRIBUTION/PROCESSING
GROUND COMMANDING	2	YES	YES
Voice (MCC, A/G)	YES	YES	YES
A/6 VIDEO MONITOR	YES	YES	YES
User Reguirements	LIMITED	LIMITED	EXTENSIVE
(SPACE, CAPABILITY)			
DEDICATED USE OF PAYLOAD	7	5	7
CONTROL ROOM (L-WEEKS)			
EGNE USER ROOM ACCESS (L-WEEKS)	NOT REQUIRED	9	∞
EGSE SPACE (SQ. FT.)	0	200	1500-2600
DISASSEMBLY (WEEKS)	1		2
TRAINING (L-MONTHS)	2	9	12
SNOISSIN	71- 118H1 1-18M	OAST-2	9-1,2,3,4,8810
	0AST-183	0STA-3,5,789	SL-D1 & D4
	JEC-1	CFMF-1,283	SL-J
		152-1	ASTRO 1,283
		STEP-1,283	0SS-2
		HH-1 THRU -9	E0M-182
			SUNLAB-182
			

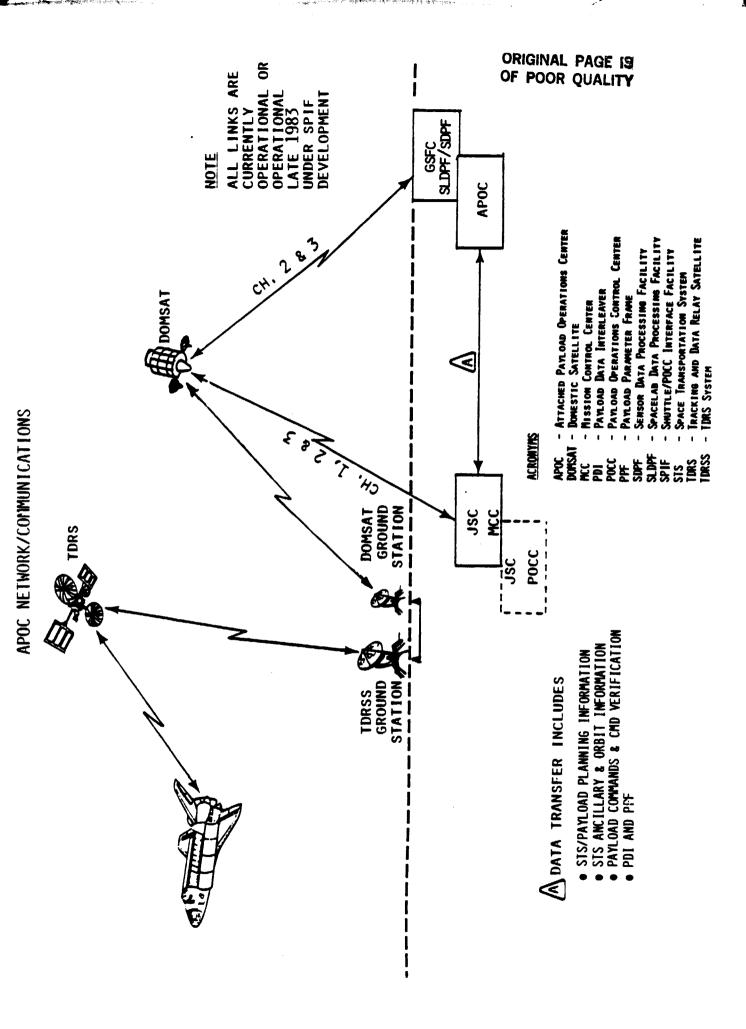
^{*} PCR (FULL SPACELAB AND OTHER PARTIAL), MOR POSSIBLY FOR MSFC PARTIAL

MANIFEST/TRAFFIC MODEL

MISSION	FY	1984	1985	1986	1987	1988
Full Spacelab	Dedicated - Module	SL-1	SL-3 SL-01	SL-4	SL-8	SL-J SL-10
	- IGLOO - PALLETS Mives (ABCO		SL-2		SL-D4	
	- IGLOO PALLET			ASTRO-1 EOM-1 SUNLAB-1	ASTRO-2 ASTRO-3 SUNLAB-2	EOM-2 0SS-2 SPL
Other Partials	MIXED CARGO - MDM PALLET	0STA-3		0STA-5 STEP-1	0AST-2 CFMF-1 0STA-7 STEP-2	0STA-9 1SS-1 CFMF-2 CFMF-3
	- Нітсннікев	HH-1	拼-2 拼-3	語-4 語-5	HH-6 HH-7	で 10 10 10 10 10 10 10 10 10 10 10 10 10
MSFC Partials	Mixed Cargo - MPESS	MSL-1 0STA-1 LFC-1	MSL-2	MSL-3 MSL-4 MSL-5	MSL-6 MSL-7 MSL-8 MSL-9 MSL-10	0AST-3 MSL-11 MSL-12 MSL-13 MSL-13

MANIFEST/TRAFFIC MODEL (CONCLUDED)

FΥ	1984	1985	1986	1987	1988
TOTAL DEDICATED USE OF PCR (MONTHS) (INCLUDES 1 WEEK OPERATIONS)	5	6	14	19	20.5
AVLRAGE NUMBER OF PCRS UTILIZED	0.5	H	H	1,5	2
Average EGSE space requirement (sq. ft.)	200	1400	2000	2100	2400
TOTAL TRAINING REQUIREMENTS (MONTHS)	30	20	78	106	114
AVERAGE NUMBER OF MISSIONS REQUIRING TRAINING PER MONTH	~	#	7	6	10



6SFC APOC SOLUTION

- CAPITALIZES ON EXISTING/PLANNED GSFC FACILITIES AND REMOTE POCC CAPABILITIES
- UTILIZATION OF EXISTING OPERATIONAL ENVIRONMENT PROVIDES LOWER SUSTAINING COSTS
- PROVEN SYSTEMS CAPABILITY PROVIDES LOW RISK ENVIRONMENT
- EXISTING/PLANNED SYSTEM FULLY SUPPORTS NON-SPACELAB ATTACHED PAYLOADS
- -- NO DELTA NON-RECURRING IMPLEMENTATION COST WITH MINIMAL MISSION PECULIAR RECONFIGURATION AS FOR FREE-FLYERS
- SYSTEM AUGMENTATION SATISFIES MANIFEST WITH LOW BUDGET IMPACT
- -- INTERIM CAPABILITY SUPPORTS ASTRO CLASS PAYLOADS WITH LOW RISK
- MINIMAL HARDWARE PROCUREMENT WITH NO LONG LEAD-TIME ITEMS
- AVAILABLE LATE 1985
- -- FINAL CAPABILITY SUPPORTS FULL MANIFEST
- MULTI-SATELLITE OPERATIONS CONTROL CENTER (MSOCC) CAPABILITY UPGRADES PLANNED THROUGH FY86
- WILL ACCOMMODATE FULL MANIFEST IN 1987

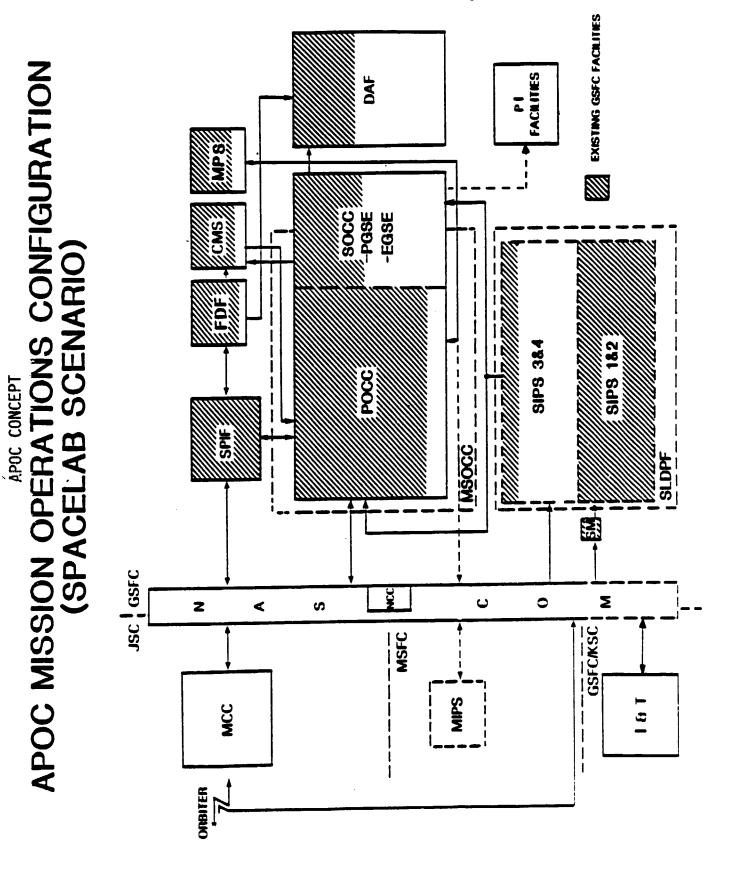
APOC CONCEPT

- EXTENSIVE UTILIZATION OF EXISTING/PLANNED FACILITIES AND REMOTE POCC CAPABILITIES
- USE EXISTING/PLANNED INTERFACE FACILITY WITH THE JSC MCC
- PROVIDE MULTI-MISSION ENVIRONMENT
- UTILIZE ELECTRICAL GROUND SUPPORT EQUIPMENT (EGSE)
- EGSE TRANSPARENCY FOR INTEGRATION AND TEST, SIMULATIONS, AND OPERATIONS
- DEVELOP FLEXIBLE EXPANDABLE CAPABILITY
- SUPPORT BOTH SPACELAB AND NON-SPACELAB AVIONICS MISSIONS
- SUPPORT EVOLUTIONARY TREND TO INTERFACE/DISTRIBUTION TO SUPPORT REMOTE PRINCIPAL INVESTIGATORS (PI)
- CREATE STABLE ENVIRONMENT FOR PIS
- PROVIDE TRANSITION TO FREE-FLYER AND/OR SPACE STATION
- APOC OPERATIONAL BY LATE 1985, WITH FULL CAPABILITY START OF 1987

- MISSION PLANNING SYSTEM - MULTI-SATELLITE OPERATIONS CONTROL CENTER - ELECTRICAL GROUND SUPPORT EQUIPMENT - Spacelab Data Processing Facility
- Science Operations Control Center
- Shuttle POCC Interface Facility - Experiment Computer Input Output - PAYLOAD GROUND SUPPORT EQUIPMENT - COMMAND MANAGEMENT SYSTEM - FLIGHT DYNAMICS FACILITY DATA QUALITY MONITORING - DATA AMALYSIS FACILITY - Alite -OFFICIAL AND BEFIREINE ATTIME COPULATION INTERACTIVE SCIENTS-FIC AMALYSIS PRICE PACESSING OPECIAL ABALTES AN PATIENT MECOMITION O PLANDING, THE DES GENERATION AND GPDATE PPECIALITED DESENCE PAIA DEDUCTION AND PROCESSING COPUSAL AMALYSIS COPT O PAYLOAD COTTAND NAMACHENI FBF/CHS/NFS APOC MISSION OPERATIONS FUNCTIONAL OVERVIEW ACROHYMS CHS PARTS CONTROL OF THE CONTROL OF GSFC APOC E THE THE ---ATTITUDE (SPACELAB SCENARIO) DATA DISPLANT o Pi ertailiene Activities & ofenetiene combination · COICE-LOCK DAIA PROCESSING O BATA HONITONNING & DISPLAY O PAN OAD TELEMETRY PARACEMENT FUNCTION B 115 BATA PROCESSI PAMIND COPUMD & COURSE CONTAIN B TRIEREINT COMMUNICATION | PARAMETERS PRINCES O 1/O CHAMMEL DECONOMIATION MESSION PLANSING SYSTEM SINCERFACE & WITCHASTION O DATA CAPTURE & RECORDING O St. ARCHARY CONFUTATION . DATA PRODUCT GENERATION PROVIDE PLANSING OPERATIONS DATA Mescs/mess VOICE APPLIE 11.11 DEMALTICATED OF SYNCHOLOGY PROBECT BELIVERY BATA ACCOUNTING • Pest/Eest VOCE, PAYMENT CONTRIBUTE & TELEMETRY AME III AMY BATA CEPTURE OF FLIGHT GESTIES/FATIONS RESOURCES HOW. O OND ITER/PAYLOAD
COMPLINENCY
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EXISTING EXPERIENCE/CAPABILITIES

- HANDS-ON EXPERIENCE ON OSS-1
- COMPLEX STS MISSION SUPPORT
- SMM REPAIR [APRIL 1984]
- ERBS LAUNCH [August 1984]
- JWENTY-FOUR HOUR/DAY OPERATIONAL ENVIRONMENT
- Science Operations Control Centers (SMM, 1UE)
- DATA ANALYSIS FACILITY (IUE)

EXISTING EXPERIENCE/CAPABILITIES EXISTING FACILITIES

FACILITY	FUNCTION
MULTI-SATELLITE OPERATIONS CONTROL CENTER (MSOCC)	MULTI-MISSION POCC ENVIRONMENT FOR UP TO SIX (6) SIMULTANEOUS MISSIONS PLUS SOFTWARE DEVELOPMENT
SHUTTLE/POCC INTERFACE FACILITY (SPIF)	CENTRALIZED STS CAPABILITIES/MANAGEMENT FUNCTIONS
SPACELAB DATA PROCESSING FACILITY (SLDPF)/ SENSOR DATA PROCESSING FACILITY (SDPF)	CENTRALIZED DATA INPUT PROCESSING SYSTEM AND DATA OUTPUT PROCESSING
MISSION PLANNING SYSTEM	EXTENSIVE CAPABILITY WITH TOOLS NECESSARY TO MINIMIZE SYSTEM WORKLOAD/ITERATION AND LINK TO MATURE CMS
COMMAND MANAGEMENT SYSTEM (CMS)	PAYLOAD COMMAND MANAGEMENT
FLIGHT DYNAMICS FACILITY (FDF)	MISSION ANALYSIS AND COMPUTATIONAL SUPPORT, AND OPERATIONAL AND DEFINITIVE ATTITUDE COMPUTATION
INTEGRATION AND TEST	BUILDING 7/10 FACILITY
SCIENCE OPERATIONS CONTROL CENTER (SOCC)/ DATA ANALYSIS FACILITY (DAF)	ENHANCED SCIENCE DATA PROCESSING CAPABILITY PROVIDING INCREASED OPERATIONAL FLEXIBILITY WITH COMMENSURATE INCREASED SCIENTIFIC RETURN/ GUEST OBSERVER SUPPORT CAPACITY

APOC ADVANTAGES/DISADVANTAGES SINGLE/DISTRIBUTED CENTER POCC PHILOSOPHY

SINGLE CENTER (E.G. JSC POCC & APOC)

ADVANTAGES

- PREDOMINATE NASA EXPERIENCE BASE IN SINGLE CENTER GROUND SYSTEMS
- STANDARD USER INTERFACE
- PROXIMITY OF OPERATIONS PERSONNEL
- MINIMIZATION OF DATA INTERFACES
- HIGHER POTENTIAL FOR DISTRIBUTION OF OVERHEAD
- INCREASED SKILLS RETENTION AND TRANSFER FROM MISSION TO MISSION

DISADVANTAGES

- SINGLE POCC BOTTLENECK POTENTIAL
- IMPEDES UTILIZATION OF FULL CAPABILITY OF THE VARIOUS NASA CENTERS
- INSUFFICIENT CONSIDERATION OF USER GEOGRAPHICAL DISTRIBUTION

MULTI-CENTER

ADVANTAGES

- POTENTIAL FOR PROVIDING FOCUS FOR DISCRETE APPLICATIONS RESIDENT AT VARIOUS NASA CENTERS
- POTENTIAL TO PROVIDE INCREASED UTILIZATION OF VARIOUS NASA CENTERS CAPABILITIES
- DISTRIBUTION OF LOADING
- INCREASED CONSIDERATION OF USER GEOGRAPHICAL DISTRIBUTION

DISADVANTAGES

- POTENTIAL FOR INCREASED USER INTERFACES
- DUPLICATION OF RESOURCES
- INCREASED TRAINING AND COORDINATION
- INCREASED DATA INTERFACE REQUIREMENTS

APOC ADVANTAGES/DISADVANTAGES APOC/JSC POCC COMPARISON

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APOC DIFFERENCE

DATA STREAM DISTRIBUTION/SUBSET EXTRACTION

OPERATIONS COORDINATION

 MISSION PECULIAR CONFIGURATION FOR DATA STREAMS OVER 10 MBPS ADDITIONAL PAYLOAD OPERATIONS COORDINATION

PERSONNEL REQUIRED AT JSC

INCREASED DEPENDENCE ON LONG DISTANCE COMMUNICATIONS

FACE-TO-FACE COORDINATION BETWEEN MCC AND APOC PERSONNEL PRECLUDED

4000 PARAMETERS/SEC PROCESSING CAPABILITY

EASE OF EXPANDABILITY

● MULTI-MISSION

ADVANTAGES

DATA STREAM DISTRIBUTION/SUBSET EXTRACTION

ENVIRONMENT

SYSTEM CONFIGURATION

USER TERMINALS

 EASE OF MISSION UNIQUE IMPLEMENTATION/TRANSITION **FLEXIBILITY**

HIGHER EGSE COMMAND DATA TRANSFER INPUT RATE

INCREASED USER PROGRAMMABILITY

MISSION PLANNING DATA ACCESS

STANDARD LOW-COST OFF-THE-SHELF EQUIPMENT

STRIP CHART RECORDERS

● UP TO 7 AVAILABLE

APOC ADVANTAGES/DISADVANTAGES APOC/JSC POCC COMPARISON (CONCLUDED)

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ITEM

APOC DIFFERENCE

ADVANTAGES (CONCLUDED)

DESIGN APPROACH

DISTRIBUTED PROCESSING

SYSTEM CONFIGURATION FLEXIBILITY

 VIRTUAL INTERFACE PROCESSOR (VIP) SWITCHING ADAPTABILITY

ENHANCED USER TERMINAL CONTROL

EQUIPMENT STATE-OF-THE-ART PLANNED UPGRADE

 HARDWARE/SOFTWARE DESIGN APPROACH UTILIZES CURRENT PROVEN GSFC OPERATIONAL SYSTEMS TECHNIQUES [SUBSTANTIAL COST ADVANTAGES WITH MINIMAL RISK INCREASE]

• FULL FUNCTION WITH MISSION PLANNING, 18T AND DATA ANALYSIS SUPPORT

USER INTERFACE

APOC ADVANTAGES/DISADVANTAGES ADVANTAGES OF THE APOC AT 6SFC

- PROVIDES TRANSITION FKOM SORTIE MODE "TEST OF CONCEPT" TO FREE-FLYER/SPACE STATION
- PROVEN OPERATIONS CAPABILITY AND EXPERIENCE BASE
- EXTENSIVE USER INTERFACE EXPERIENCE
- BUILDS UPON THE SUCCESSFUL SCIENCE AND APPLICATIONS OPERATIONS/ANALYSIS CAPABILITY
- Accessibility to the high percentage of research institutions and personnel in the N.E.
 Area (within about 400 miles of GSFC)?
- REQUIRED DESIGN APPROACH VIA AUGMENTATION OF EXISTING OPERATIONAL FACILITIES
- PROVIDES AUGMENTATION OF THE SLDPF AS AN ADDED BENEFIT

APOC DEVELOPMENT RISKS

A LOW DEVELOPMENT RISK HAS BEEN IDENTIFIED FOR PHASED APOC CAPABILITY TO SUPPORT FULL MANIFEST BASED ON:

- SOLID EXISTING CAPABILITY AND EXPERIENCE BASE
- -- EXISTING NON-SPACELAB SUPPORT CAPABILITY
- -- PROVEN OPERATIONAL CAPABILITY
- -- EXTENSIVE USER INTERFACE EXPERIENCE
- -- DEMONSTRATED EASE OF MISSION UNIQUE CONFIGURATION/TRANSITION FLEXIBILITY
- -- EXISTING MULTI-MISSION ENVIRONMENT
- PROPOSED LOW RISK AUGMENTATION FOR APOC SUPPORT
- -- PROPOSAL AN EXTENSION OF CURRENT SYSTEMS DEVELOPMENT PHILOSOPHY
- -- NO LONG LEAD-TIME PROCUREMENTS FOR INTERIM CAPABILITY
- -- HIGH CONFIDENCE IN COST ESTIMATES BASED ON DEMONSTRATED EXPERIENCE BASE

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COST AND MANPOWER [SUMMARY]

	MANPO	MANPOWER [M.YRS]		SO)	Costs [FY83 K\$]	_	
	c.s.	CONTRACTOR	TRAVEL	TRAVEL CONTRACTOR HARDWARE	HARDWARE	TOTAL	TOTAL WITH CONTINGENCY
Non-Recurring							
Development	30.7	56.5	36	3390	4505	7931	9121
riangle For Astro-1 supp.	0,3	5.8	I	348	25	373	429
KECURRING							
Sustaining Base	3,5	17	ı	1020	549	1569	ı
Per Mission [Average]	1,9	6.2	18	370	7	392	451

APOC SUMMARY

Phased approach augments existing multi-mission environment, flexibility, AND CAPABILITY TO SUPPORT FULL MANIFEST WITH LOW RISK AND BUDGET IMPACT

DESIGN APPROACH

- MULTI-MISSION ENVIRONMENT
- Supports mission planning, 1&T, operations and data analysis
- EGSE UTILIZATION THROUGH ALL MISSION PHASES
- SUPPORTS SPACELAB AND NON-SPACELAB MISSIONS
- TRANSITION FROM SORTIE MODE "TEST OF CONCEPT" TO FREE-FLYER

ADDED BENEFIT

- REQUIRED SLDPF AUGMENTATION
- Data analysis facility incorporation
- KEMOTE OPERATIONS CENTER DEVELOPMENT

LOW COST

- MAXIMUM UTILIZATION OF EXISTING FACILITIES AND EXPERTISE
- IMPLEMENTATION APPROACH WITH LOW BUDGET IMPACT
- EXISTING 24-HOUR/DAY YEAR AROUND OPERATIONAL ENVIRONMENT
- DISTRIBUTION OF OVERHEAD (SUSTAINING COSTS)

LOW RISK

- EXISTING NON-SPACELAB SUPPORT CAPABILITY
- PROVEN OPERATIONAL CAPABILITY AND EXPERIENCE BASE
- EXTENSIVE USER INTERFACE EXPERIENCE
- No LONG LEAD-TIME HARDWARE PROCUREMENTS FOR INTERIM SYSTEM

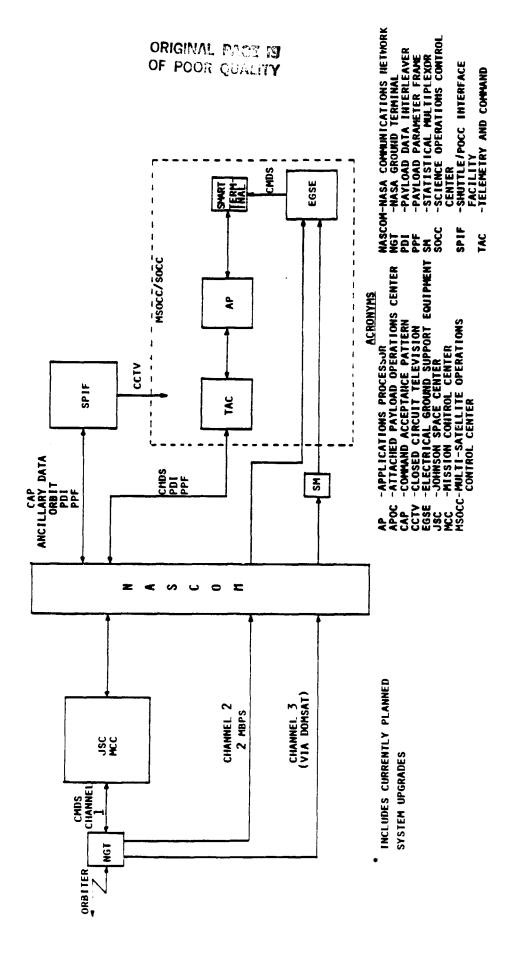
POCC CAPABILITIES

- EXISTING NON-SPACELAB ATTACHED PAYLOAD SUPPORT CAPABILITY
- APOC OPERATIONAL REQUIREMENTS OVERVIEW
- DETAILED APOC CAPABILITIES
- -- TELEMETRY
- -- COMMAND -- VOICE/VIDEO
- ATTITUDE AND TRAJECTORY NRT |
 - ¦
- -- FACILITY (CONSOLES, SPACE, CONFERENCING)
 - -- TRAINING
- -- COMMUNICATIONS AND INTERFACES
- APOC CONFIGURATION
- Manifest satisfaction and POCC utilization

EXISTING NON-SPACELAB ATTACHED PAYLOAD SUPPORT CAPABILITY

- OPERATIONS/USER SUPPORT AREAS/ROOMS WITH EXTENSIVE CONSOLE, INTELLIGENT TERMINAL, CCTV AND STRIP CHART RECORDER (SCR) CAPABILITY
- PROCESSING OF PAYLOAD DATA INTERLEAVER (PDI) & PAYLOAD PARAMETER FRAME (PPF) DATA
- PROCESSING OF 2,000 PARAMETERS/SEC FROM PAYLOAD DATA CURRENTLY WITH UP TO 4,000 PARAMETERS/SEC [1/86]
- MISSION CONTROL CENTER (MCC) COMMAND CAPABILITY
- ELECTRICAL GROUND SUPPORT EQUIPMENT (EGSE) INTERFACE TO MULTIPLEXOR/DE-MULTIPLEXOR (MDM) OR STATISTICAL MULTIPLEXOR (CAPABILITY AVAILABLE AT MINIMAL COST)
- VOICE AND VIDEO DISPLAY
- Text and Graphics System (TAGS) [1/85]
- SHUTTLE/POCC INTERFACE FACILITY (SPIF) PROCESSING & DISPLAY OF ANCILLARY AND ORBIT DATA

EXISTING* APOC CONFIGURATION



EXISTING NON-SPACELAB ATTACHED PAYLOAD SUPPORT CAPABILITY PLANNED MSOCC UPGRADES

CY 1987			ORE OF	POCH GENERAL POCH	
CY 1986		1/86			
CY 1985				5/85	9/85
CY 1984	∆ ₩8/9	1/84 	10/84		5/84
CY 1983				11/83	
ELEMENT	LAN System Operational	AP Processor Upgrade RFP System Operational	TAC PROCESSOR UPGRADE (11/34 to 11/44) System Operational	DOC (Two (2) VAX 11/780s) Installation System Operational	VIP Switching (Display System Augmentation) RFP Initial System Operational

ACRONYMS

AP - APPLICATIONS PROCESSOR
HOW - BATA OPERATIONS CONTROL
I AB - LOCAL AREA BLIMONK
MSOCC - MRITI-SATELLITE OPERATIONS CONTROL CENTER
I AC - TELEMETRY AND COMMAND
VIRGOR - MRITINA BLICKLA PROCESSOR

APOC OPERATIONAL REQUIREMENTS OVERVIEW

FUNCTIONAL REQUIREMENT	EXISTING	CAPABILITY AUGMENTATION REQUIRED	NEW REQUIREMENT
TELEMETRY ACQUISITION & PREPROCESSING (DEBLOCK, DEMULTIPLEX, DECOMMUTATE, PREPROCESS, RECORD, & ROUTE) STS OPERATIONAL DOWNLINK STS PARAMETER DATA PDI DATA PPF DATA STS ANCILLARY DATA STS TELEMETRY STATUS	××××		
SPACELAB HRM HKM EXPERIMENT CHANNELS HRM DAC SSIO ECIO HDRR PR		*****	ORIGINAL PAGE IS OF POOR QUALITY
TELEMETRY PROCESSING, DISPLAY & CONTROL PROCESSING ENGINEERING UNIT CONVERSION LIMIT CHECK & WARNING SPECIAL COMPUTATIONS ON-LINE STORAGE & RETRIEVAL TREND ANALYSIS	××× ×	×	

APOC OPERATIONAL REQUIREMENTS OVERVIEW (CONTINUED)

New Requirement	ORIGINAL PAGE IS OF POOR QUALITY	AUGMENTATION OF PAYLOAD COMMANDING FUNCTIONS FOR SPACELAB PLANNED
CAPABILITY Augmentation Required	× × °S	S = AUGMENTATION COMMANDING F FOR SPACELAB P = PLANNED
EXISTING	×× ×× ××ו ×	×××××
FUNCTIONAL REQUIREMENT	TELEMETRY PROCESSING, DISPLAY & CONTROL (CONT.) DISPLAY CKT (COLOR) HARDCOPY/PRINTOUT (COLOR & BW) SCR CONTROL (R-T, NRT, & PLANNED) USER DEFINED COMPUTATIONS USER DEFINED DISPLAYS APOC CONFIGURATION STS/MCC DISPLAYS MCC STATUS STS URBIT & ATTITUDE R-T COMMANDING REALTIME	Time Tagged Discrete Group Procedure Restricted Critical

APOC OPERATIONAL REQUIREMENTS OVERVIEW (CONTINUED)

FUNCTIONAL REQUIREMENT	EXISTING	CAPABILITY AUGMENTATION REQUIRED	New Requirement
PAYLOAD COMMANDING (CONT.) VALIDATION HISTORY CMS I/F	×××		
SUPPORT COMPUTING COMMAND MANAGEMENT PLANNING DATA PROCESSING COMMAND MEMORY LOAD PREPARATION SENSOR MISALIGNMENT CALIBRATION	××××		
ATTITUDE COMPUTATION DETERMINATION DEFINITIVE DETERMINATION MANEUVER SUPPORT	×××		
ORBIT COMPUTATION DETERMINATION PREDICTION DEFINITIVE DETERMINATION MANEUVER SUPPORT	××××		
SCIENCE DATA PROCESSING (R-T & NRT) SPECIALIZED SCIENCE DATA REDUCTION & PROCESSING IMAGE PROCESSING SPECTRAL ANALYSIS	× ××		

APOC OPERATIONAL REQUIREMENTS OVERVIEW (CONTINUED)

New Requirement			
CAPABILITY AUGMENTATION REQUIRED		× ×	×
EXISTING	×××	× × ××××	× ×××××
FUNCTIONAL REQUIREMENT	SCIENCE DATA PROCESSING (R-T & NRT) (CONT.) PATTERN RECOGNITION STATISTICAL PROCESSING COLOR DISPLAY & HARDCOPY INTERACTIVE USER CONTROL	OPERATIONS/SUPPORT FACILITIES MISSION OPERATIONS ROOMS PAYLOAD CONTROL ROOMS [PCR] MISSION ANALYSIS ROOMS EGSE ROOMS IDA SUPPORT ROOMS CONFERENCE ROOMS TELECONFERENCING FACILITIES CCTV FTS	TEST & SIMULATION RECORDED PAYLOAD DATA PAYLOAD SIMULATOR INTERFACE TESTING DATABASE VALIDATION MISSION PLAN VALIDATION PERSONNEL TRAINING EGSE TESTING MCC SIMULATOR

APOC OPERATIONAL REQUIREMENTS OVERVIEW (CONCLUDED)

. .

FUNCTIONAL REQUIREMENT	EXISTING	CAPABILITY AUGMENTATION REQUIRED	New Requirement
COMMUNICATIONS PAYLOAD DATA-HRM (CHANNEL 2&3) STS OFERTIONAL DOWNLINK (CHANNEL 1 - VIA SPIF) PDI, PFF, & STS ANCILLARY VIDEO (150 CHANNELS, HR COLOR) VOICE A/G, SPACELAB, & MCC PAYLOAD COMMAND APOC EXTERNAL I/F'S CMS FDF OSCF SLDF SLDF DAF EGSE - ECIO - HRDM CHANNELS - STS OD	× × ×× ×× ×× ×	××××	

DETAILED APOC CAPABILITIES

TELEMETRY OPERATIONAL REQUIREMENTS

- RECEIVE, ROUTE, PROCESS AND DISPLAY OF STS OD DATA AS PROVIDED BY THE MCC
- RECEIVE, STORE ON HIGH DENSITY TAPE DRIVES (HDTD) FOR POSSIBLE PLAYBACK CHANNEL 2 and 3 (HRM R/T and playback data for Spacelab)
- DECOM AND SYNCH HRM R/T AND PLAYBACK DATA AND ROUTE TO APOC PROCESSOR, EGSE OR REMOTE
- PERFORM DATA QUALITY MONITORING (CONDUCTED WITHIN SLDPF FOR SPACELAB AND POCC/EGSE FOR NON-SPACELAB PAYLOADS)
- Process engineering and science (maximum input rate of 2 Mbps for up to 3 streams) data to support health and safety, and quick look analysis functions. Maximum of 2000 parameters for OPERATIONS SUPPORT, CREW INTERACTION SUPPORT, CONTINGENCY ANALYSES AND PAYLOAD ACTIVITY RESCHEDULING,
- Provide on-line storage and recall of STS parameters data (500 parameters maximum) and ENGINEERING AND SCIENCE DATA SUBSETS (9200 PARAMETERS MAXIMUM) FOR 24 HOURS

TELEMETRY FUNCTIONAL REQUIREMENTS

TURSS DOWN INK CHANNEL	×		×	ORIG	NAL POOR	PAGE IS QUALITY ×		
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ž Ž	×		×		×		· -	
SPACELAB HPM RV1 OR PLAYBACK						×××	××	
E RY I SE PLA						×		
PACELAB HRM R						×××	××	æ
30/3				<u></u>	্য	× ×	<u>×</u>	
Sell Jamon Olis						× ×	××	<u>г</u>
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4313MAP 20 218	×		×		4	×		
13	×	×	×			× ×		**
FUNCTIONAL	RECEIVE	RGUTE AND SELECTIVE DISPLAY	Store for Poss ir le recall	HRM DECOM & SYNCH	SUBSET EXTRACTION - CHANNELS	Route - Applications processor - EGSE - Remote	Process - SIMPLE & ARITHMETIC - TERMINAL DISPLAY	UN-LINE STORAGE AND RECALL

^{+ -} Subset processed and provided by MCC * - APUC requirement to extract subset from appropriate channel or data stream * - 500 parameters total 0 - 5200 parameters total of experimenter data

TELEMETRY

CHANNEL 2 AND 3 RECEIPT, STORAGE, DECOM, SYNCH AND DOM

- UTILIZES GSFC SENSOR DATA PROCESSING FACILITY (SDPF) CAPABILITIES WITH APPROPRIATE UPGRADE OF SLDPF FOR SPACELAB PAYLOADS
- SLDPF AUGMENTED WITH SPACELAB INPUT PROCESSING SYSTEM (SIPS) #4, SIPS #3 & 4 AUGMENTATION
- -- 2 HIGH DENSITY TAPE DRIVES (HDTD)
- -- 2 HIGH RATE DEMULTIPLEXORS (HRDM)
- -- 2 FRAME SYNC UNITS
- -- 2 SEL COMPUTERS
- SIPS #4 AUGMENTATION UTILIZES PROVEN EXISTING DESIGN APPROACH AND THEREFORE NO SPECIAL PROBLEMS ARE PRESENTED FOR CONFIGURATION AND INTEGRATION OF HRDM EQUIPMENT
- CURRENT SLDPF PERFORMS DATA QUALITY MONITORING (DOM) OF ALL HRDM DATA STREAMS AND PROVIDES STATUS TO JSC FOR OPERATIONAL SUPPORT
- DOM FOR APUC OPERATIONAL SUPPORT WILL UTILIZE ABOVE EXISTING CAPABILITY.

CHANNELS I TOTAL) ORIGINAL PAGE 19 OF POOR QUALITY I AP (4 EGSE 16 USER CHANNEL 1 UP TO 4 CHANNELS ECIO SUBSETS SELECTED PARAMETERS 933 ECID SELECTED PARAMETERS A ECIO SUBSET CONTROL STATUS CONTROL STATUS ORMATTER -ORMATTER ORMATTER ORMATTER ORMATTER ORMATTER: CRMATTER CPU SWITCH PS S S S PS S \mathbb{S} CPU CONTROL STATUS S \mathbf{S} FS S S FS S. SER CHANNEL A. CONTROL STATUS * SELECTION FROM 1 OF 16 HRDM USER CHANNELS 16 USER CHANNEL 1 EC10 SC10

SPACELAB FRONT END

TELEMETRY ENGINEERING DATA ANALYSIS FUNCTIONS

- CONVERSION TO ENGINEERING UNITS
- CONVERSION OF ANALOG DATA BASED ON SIMPLE ARITHMETIC EXPRESSIONS AND CALIBRATION DATA
- LIMIT CHECKING USING POSSIBLY RED AND YELLOW LIMINE WITH MAINTENANCE OF A LOGIOF ALL VIOLATIONS
- MONITORING OF STATUS INDICATOR VALUES, AND MAINTENANCE OF A LOG OF MODE CHANGES AND OF DEVIATIONS FROM THE "NORMAL" VALUE,
- TABULATION OF SELECTED PARAMETERS FOR SELECTED TIME PERIODS,
- GRAPHICAL DISPLAY OF PARAMETER VALUES AS A FUNCTION OF SOME OTHER ENGINEERING PARAMETER,
- HISTOGRAMS OF VALUES OF SELECTED PARAMETERS FOR SELECTED TIME INTERVALS.
- BASIC STATISTICAL ANALYSES ON VALUES OF SELECTED PARAMETERS, SUCH AS MEANS, VARIANCES, RANGES, AND CORRELATION COEFFICIENTS,

COMMAND	ERATIONAL REQUIREMENTS
	ERAT

CURRENT CAPABILITY

TERMINAL TO AP	EGSE VIA TRANSFER TO AP	REMOTE VIA TRANSFER TO AP	!
TERMINAL TO AP	EGSE VIA TRANSFER		

● COMMAND MODE SUPPORTED

COMMAND TYPE

- TIME TAGGED --- REALTIME
- DISCRETE (ON/OFF)
 - GROUP
- PROCEDURE
- RESTRICTED
- CRITICAL
- -- PREPROGRAMMED
- COMMAND MEMORY LOAD (MMU)
 - DEP, MICROPROCESSOR LOAD
 - ECOS/ECAS UPDATES
- -- UPLINK TECHNIQUE
 - SINGLE STAGE
 - TWO STAGE
- SINGLE STAGE WITH BLOCK ZERO WORD COUNT COMPARISON

-- FORMAT

- URBITER (NON-SPACELAB PAYLOADS) SPACELAB
- KEY E Existing GSFC Capability A Augmentation of Existing Capability N New Requirement

WW

COMMAND FUNCTIONAL REQUIREMENTS (SPACELAB)

- COMMANDS TO INITIATE EC OPERATING SYSTEM (ECOS)/EC APPLICATIONS SOFTWARE (ECAS) FUNCTIONS (e.g. Dedicated Experiment Processor (DEP) Load, Timeline Maintenance)
- COMMANDS TO MAKE DATA INPUTS TO ECOS/ECAS (E.G. CONSTANTS, TIMELINE INPUTS)
- EXPERIMENT RAU DISCRETE OUTPUTS (ON/OF™)
- EXPERIMENT RAU SERIAL OUTPUTS
- IPS POINTING COMMANDS THROUGH THE SC (SUPPORTED FROM THE MCC)

VOICE/VIDEO

AUGMENTATION	TRANSFER TO APOC AND CONVERSION 10 DEDICATED LINKS 5 DEDICATED LINKS 2 DEDICATED LINKS -	Voice Recorders (TBD)	ı
CURRENT CAPABILITY	1 FULL DUPLEX/1 SIMPLEX SLDPF HRDM OUTPUT SPIF (10) via NASCOM via NASCOM via NASCOM Existing GSFC internal	ı	DISPLAY/RECORD/PLAYBACK
REQUIREMENTS	• VOICE LINKS AIR TO GROUND (2) SPACELAB VOICE (2) MCC INTERFACE (20) KSC LAUNCH SUPPORT (5) MSFC COORDINATION (2) REMOTE FACILITIES INTERNAL	 Voice record/playback 	• A/G VIDEO

ATTITUDE AND TRAJECTORY FUNCTIONAL REQUIREMENTS

REQUIREMENTS

CURRENT CAPABILITY

 ATTITUDE DETERMINATION 	A
 ATTITUDE MANEUVER COMPUTATIONS 	Z
 ATTITUDE DYNAMICS EVALUATION 	2
 ATTITUDE SENSOR PERFORMANCE ANALYSIS 	Z
• ANALYSIS OF UPERATIONS CRITICAL TO THE HEALTH AND SAFETY	AFETY
OF THE SPACE SEGMENT DURING ATTITUDE MANEUVERS	A
ORBIT MISSION ANALYSIS	LU
LAUNCH WINDOW ANALYSIS	ш
 ORBIT MANEUVER PLANNING AND EVALUATION 	2
• REALTIME MONITORING AND CORRECTION OF ORBIT MANEUVERS	RS
 TRAJECTORY/ORBIT DETERMINATION 	w
 TRACKING SYSTEM PERFORMANCE ASSESSMENT 	ш
 Mission maneuver support, 	2
SUPPORT ELEMENTS	Key
 JSC PROVIDED STS 0D AND ANCILLARY DATA 	E - EXISTING GSFC CAPABILITY
 SPIF STS STANDARD SUPPORT CAPABILITY GSEC INSTITUTIONAL CAPABILITY 	A - AUGMENTATION OF EXISTING CAPABILITY N - NEW REQUIREMENT

ATTITUDE AND TRAJECTORY SPIF CAPABILITIES FOR SUPPORTING MISSIONS UTILIZING THE STS

- PLANNING AND COORDINATION FUNCTIONS FOR ASSISTANCE IN MISSION PLANNING AND THE INTEGRATION OF PAYLOADS INTO STS OPERATIONS.
- DELIVERY OF PRE-FLIGHT PLANNING DATA CONTAINING ORBITER TRAJECTORY DATA.
- CCTV DISPLAY OF ORBIT TRACKING DATA (EVERY 3 MINUTES UNDER TIMELINE CONTROL OR BY REQUEST) AND 2 HOUR PROJECTIONS SHOWING ALL PLANNED ORBITER MANEUVERS.
- CCTV DISPLAY OF ORBITER ATTITUDE DATA (EVERY 12 SECONDS UNDER TIMELINE CONTROL OR BY REQUEST), REALTIME AND PROJECTED DATA (NEXT 48 HOURS) ARE AVAILABLE.
- TRANSFER OF CREW ACTIVITY PLAN (CAP) INFORMATION FROM JSC WITH FORMATTING FOR USER DISPLAY [PLANNED CAPABILITY],
- RECEIPT OF PROCESSED OPERATIONAL DOWNLINK (OD) DATA AND BUILDING OF DISPLAYS FOR USER CCTV
- IMAGERY UPLINK TO THE ORBITER VIA THE TAGS [PLANNED CAPABILITY]

NEAR-REALTIME (NRT)

APOC ON-LINE DATA BASE AND NRT PROCESSING SUPPORT

REGUIREMENT

- -- ON DEMAND ACCESS ON SHARED BASIS
- -- RECALL AND PROCESS TELEMETRY AND HISTORY DATA
- ACCESS TO REALTIME TELEMETRY PROCESSING CAPABILITIES
 - -- HISTORY REPORT GENERATION

!

-- OUTPUT TO APOC TERMINAL AND ASSOCIATED PERIPHERALS

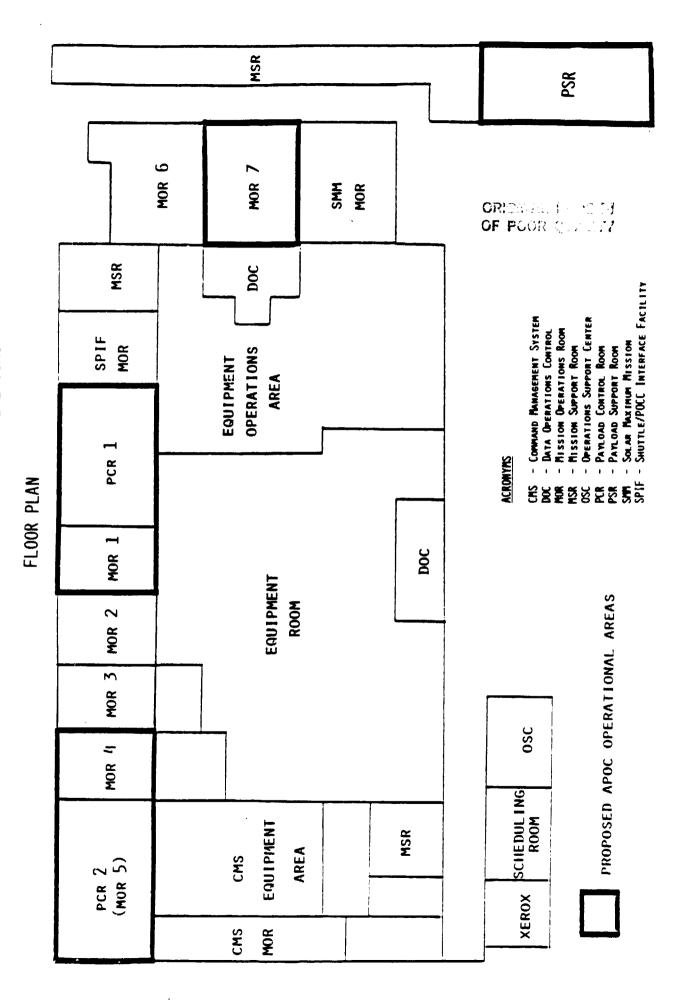
CAPABILITY

- -- High data tape recorder playback -- Redundant HRDM
- -- On-line storage access [500 STS parameters and 9200 payload parameters]
 - INPUT/OUTPUT PERIPHERAL QUEUING

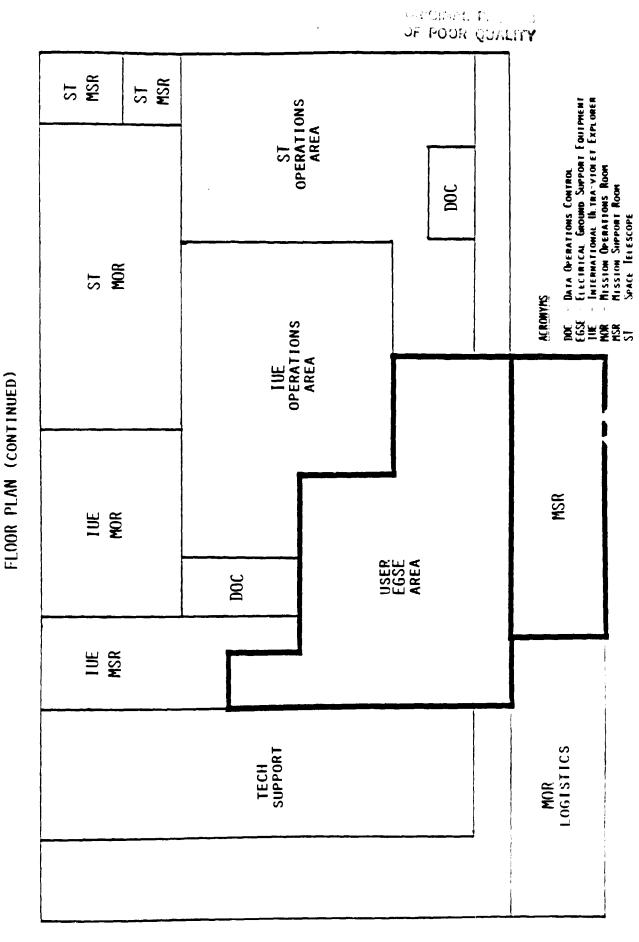
FACILITY (CONSOLES, SPACE, CONFERENCING) CONSOLES/STRIP CHART RECORDERS

- CONSOLES [MSOCC UPGRADE FOR APOC SUPPORT]
- -- VIRTUAL INTERFACE PROCESSOR (VIP) SWITCHING [CURRENTLY PLANNED TO BE OPERATIONAL 9/85]
- -- TERMINAL UPGRADE 40 PCs WITH FLOPPY AND DOT MATRIX PRINTER
- STRIP CHART RECORDERS (SCR)
- -- UP TO SEVEN (7) SCRS CAN BE MADE AVAILABLE TO APOC

FACILITY (CONSOLES, SPACE, CONFERENCING)



FACILITY (CONSOLES, SPACE, CONFERENCING)



FACILITY (CONSOLES, SPACE, CONFERENCING)
FLOOR SPACE (sq. ft.)

(),,,,,	FLOOM SPACE (sa. FT.)		•
KOOM(S)	UPERATIONAL	E6SE	SUPPORT
PCR 1	009		
PCR 2 (EXPANDED MOR 5)	700		
MOR 1	300		
MOR 4	300		
MOR 7	260		
PSR			530
User EGSE area		2600	
MSR			1560
TOTAL	2460	2600	2090

TRAINING

- ▶ REQUIREMENT TO TRAIN
- -- APOC OPERATIONS PERSONNEL
- -- MISSION MANAGER PERSONNEL
- -- USERS
- TRAINING INCLUDES
- -- APOC SYSTEM TRAINING
- CONFIGURATION
- SYSTEM UTILIZATION PCR/MOR CONSOLE OPERATION
- TERMINAL COMMAND TELEMETRY AND DISPLAY FUNCTIONS
 - EGSE UTILIZATION
- INTERFACE AND COORDINATION
- -- STS SYSTEM TRAINING
 MCC/APOC INTERFACE
- KSC/MSFC/REMOTE FACILITY TO APOC INTERFACE
- END-TO-END SYSTEMS TEST [MISSION MANAGER COORDINATED]
- CAPABILITIES
- -- SIMULATED OR ACTUAL DATA INPUT INTO HRDM VIA HIGH DENSITY TAPE DRIVE (HDTD)
 - -- UTILIZATION OF STANDARD APOC ROUTING AND PROCESSING FUNCTIONS -- MCC COMMUNICATIONS INTERFACE TO APOC SIMULATION VIA SPIF

COMMUNICATIONS AND INTERFACES APOC COMMUNICATIONS REQUIREMENTS

REGUIREMENT	MISSION REQUIREMENT INDEPENDENT DEPENDE	I REMENT DEPENDENT	STATUS	GSFC
• DATA KU BAND CHANNEL 3 [50 MBS HRM/	×		ш	SLDPF
analog/dalj Ku band channel 2 [2 Mbs HRM] Orbiter 01/MCC ancillary	××		шш	SLIPF SPIF
• Command Spacelab TAGS	××		Αd	STS (SPIF) SPIF
• VOICE AIR TO GROUND (2 CHANNELS) SPACELAB VOICE (2 CHANNELS) MCC INTERFACE (20 CHANNELS) KSC LAUNCH SUPPORT MSFC INTERFACE INTERNAL	×××××	×	шш чч чш	SPIF SLDPF SPIF (10) MSOCC (5) MSOCC (2) SPIF/MSOCC/
KEY E - Existing GSFC Capability P - Planned GSFC Capability A - Augmentation of Existing Capability N - New Requirement	L1TY			SLDPF

COMMUNICATIONS AND INTERFACES APOC COMMUNICATIONS REQUIREMENTS (CONCLUDED)

SSFC	STATUS COMMENTS	SPIF/MS0CC	MPS/CMS Augmentation	PLANNED SPIF	
	STATUS	ш	ш	ш	Z
GUIREMENT	DEPENDENT				×
MISSION REQUIREMENT	INDEPENDENT	×	×	×	
REQUIREMENT		VIDEO A/G DISPLAY/RECORD/PLAYBACK	• MPS/CAP MPS	CAP	• SPACELAB/PAYLOAD SIMULATOR INTERFACE

Key E - Existing GSFC capability A - Augmentation of existing capability N - New Requirement

COMMUNICATIONS AND INTERFACES EXISTING APOC NETWORK/COMMUNICATIONS VIA SPIF [APOC - JSC MCC INTERFACE]

FROM MCC	и ппппппп п Фпппп	
To MCC		
ITEM	WIDE BAND DATA - PAYLOAD TELEMETRY - PAYLOAD COMMANDS - ORBITER ANCILLARY - JSC STATUS - COMMAND ACCEPTANCE PATTERNS - COMMAND HISTORY - ORBITER EMPHEMERIS TRAJECTORY TRAJECTORY TRAJECTORY ORBITER ATTITUDE (PLANNED MANEUVERS) ORBITER ATTITUDE (PLANNED MANEUVERS) CREW ACTIVITY PLANS VOICE VIDEO DATA FACSIMILE TELETYPE TAGS	KEY

E - Exists or operational late 1983 under SPIF development P - Planned capability under SPIF development

COMMUNICATIONS AND INTERFACES SLDPF TO MSOCC DATA CIRCUITS

- Fixed Low RATE CIRCUITS:
- -- Requires Line Drivers (Digital Amplifiers)
- -- SIMPLEX CIRCUITS
- -- <\$1000 EACH LINE DRIVER
- -- 3 CIRCUITS (ECIO, SCIO, TIME)
- VARIABLE LOW TO MED RATE CIRCUITS:
- -- SIMPLEX CIRCUITS FOR 3 ASTRO EXPERIMENTS
- -- LINE DRIVERS FOR ASTRO
- -- COAX CABLES (MOD TO INTER-BUILDING DATA TRANSMISSION SYSTEM
 - [IBDTS] CRYSTALS) FOR 2 MBPS CIRCUITS
- -- IBDTS COMPATIBLE FOR 500 KBPS CIRCUITS
- -- RECEIVER DRIVERS FOR 5 & 2 MBPS CIRCUITS (6)
- HIGH RATE CIRCUITS:
- -- FIBER OPTIC CARRIER
- -- PORTED MDM BOXES IN SLDPF AND IN BLDG, 14
- -- SINGLE LINK HANDLES UP TO 150 MBPS MIXED DATA
- TOTAL COST:
- -- \$500K
- -- INCLUDES ALL CIRCUITS, BOXES, INSTALLATION, AND CABLES
- -- INCLUDES GROWTH POTENTIAL

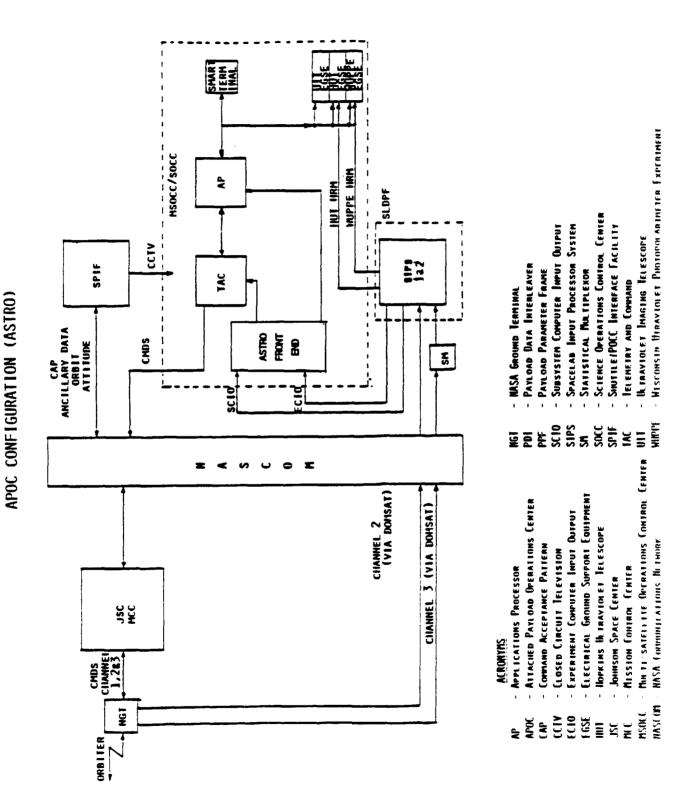
COMMUNICATIONS AND INTERFACES APOC REMOTE USER REQUIREMENTS

INTERFACE	MISSION REQUIREMENT	IREMENT	S9 CSE	6SFC
	INDEPENDENT	DEPENDENT	STATUS	COMMENTS
 HRM experiment channel relay 		×	A	
• ECIO/subsets relay		×	A	
Voice/video relay		×	ш	
 Remote investigator facility overview/data product relay 		×	«	

Key

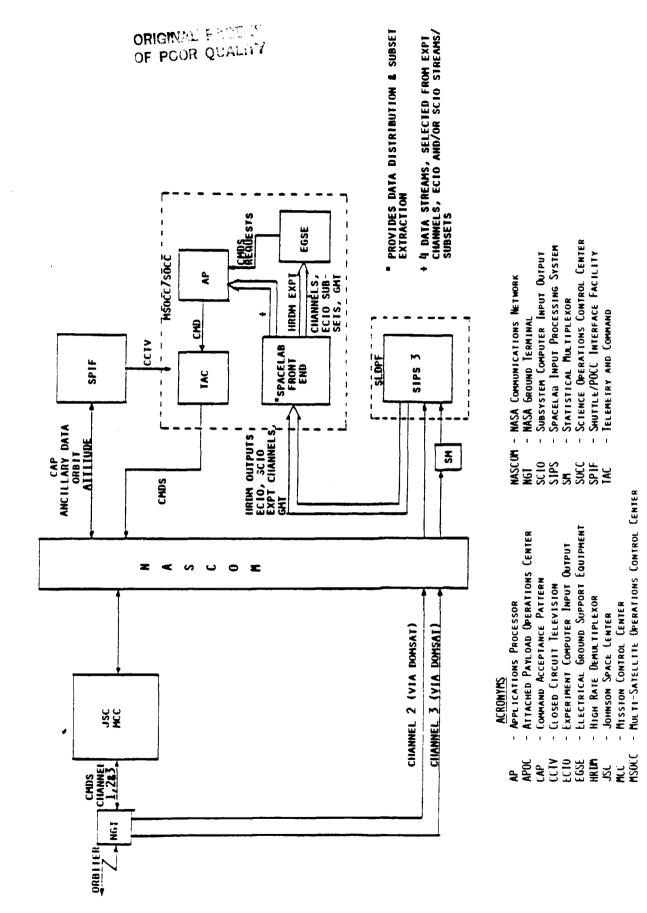
E - EXISTING GSFC CAPABILITY
A - AUGMENTATION OF EXISTING CAPABILITY

ORIGINAL PACE IS



APOC CONFIGURATION (ASTRO) SPECIAL ASTRO-1 SUPPORT REQUIREMENTS

- ADDITIONAL REQUIREMENT FOR 0.3 CIVIL SERVICE MAN YEARS AND 429K\$ [FY83] OVER AND ABOVE RECURRING PER MISSION COST [BREAKDOWN INCLUDED IN COST AND MANPOWER SECTION]
- CONFIGURATION REQUIRES BUILDING 3 BLOCKERS (1 SPARE) FOR THE ECIO AND SCIO DATA STREAMS. FRAME SYNCHRONIZATION IS PERFORMED IN THE TAC
- BLOCKERS APPEND A 144 6-BIT PSEUDO-NASCOM HEADER AND ADD A CORRECT POLY TO THE TRAILER FOR **EVERY 4624 BITS**
- ALL COMMUNICATIONS CABLING TO EGSE IS HARDWIRED DIRECTLY
- A SUBSET OF FINAL APOC SOFTWARE IS USED TO SUPPORT ASTRO-1
- SPECIALIZED SOFTWARE WILL BE DESIGNED & DEVELOPED TO PERFORM UIT ECIO DATA STRIPPING, SOFTWARE DEVELOPMENT IS INCLUDED IN THE COST BREAKDOWN

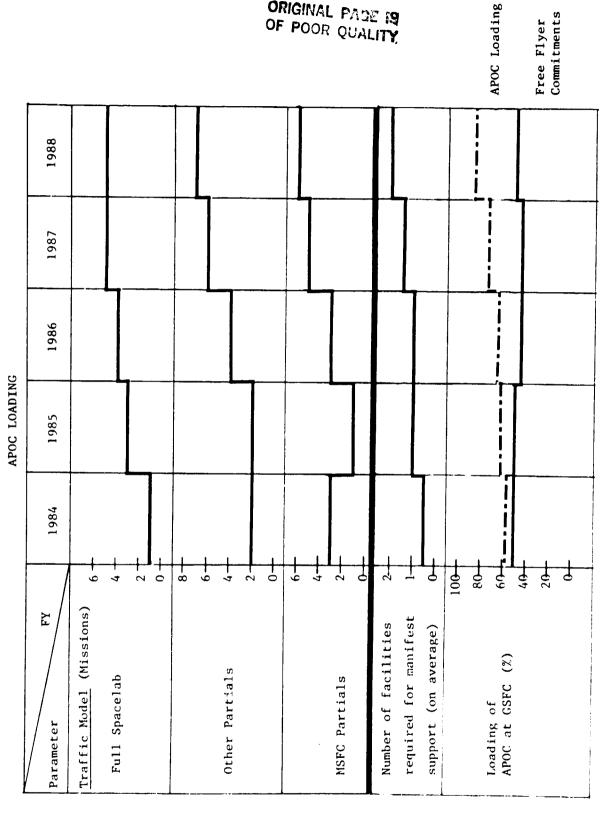


MANIFEST SATISFACTION AND POCC UTILIZATION APOC SYSTEMS UTILIZATION

FULL SPACELAB	12	100-300 10-30	100-300 10-30	75	150 75	168
OTHER PARTIAL	1,5	45-135 10-30	45-135 10-30	04	0 1 09	ħ8
MSFC PARTIAL	2	20 20	20 20	20	20 20	40
TYPE	UTILIZATION TIMEFRAME TRAINING INITIATION PARAMETER Y (MONTHS) SYSTEM CONFIGURATION INITIATION PARAMETER X (MONTHS)	MISSION MANAGER DATA BASE/ SOFTWARE VERIFICATION - PER MISSION (HRS) - PER MONTH (HRS)	AFOC LEAM TRAINING AND SIMULATIONS - PER MISSION (HRS) - PER MONTH (HRS)	CONFIGURATION/INTERFACE VERIFICATION - PER MISSION (HRS)	INTEGRATED SIMULATIONS - PER MISSION (HRS) - PER MONTH (HRS)	OPERATIONS (ONE WEEK) SYSTEMS OPERATION (AVERAGED) (HRS)

* EARLY APOC TEAM TRAINING SUPPORTED WITHIN AVAILABLE AND/OR SIMULATED CAPABILITY.

MANIFEST SATISFACTION AND POCC UTILIZATION



ORIGINAL PAGE 19 OF POOR QUALITY

MANIFEST SATISFACTION AND POCC UTILIZATION POCC UTILIZATION FOR PAYLOAD SUPPORT

	1984	1985	1986	1987	1988
JSC - MISSIONS SUPPORTED					
FULL SPACELAB	1	~	1-3	1-2	
OTHER PARTIAL	2	2	1-4	1-5	
MSFC PARTIAL	3		1-3	0-3	
JSC - TOTAL	9	9	3-10	2-10	
APOC - MISSIONS SUPPORTED					
FULL SPACELAB			1-3	3-4	5
ÚTHER PARTIAL			0-3	1-5	7
MSFC PARTIAL			0-2	2-5	9
APOC - TOTAL		* ************************************	1-8	6-14	18

SOFTWARE

.

SOFTWARE

FUNCTION		EXISTING			CHANGES REQUIRED	D
	TOTAL	LINES SUB-TOTAL	COMPLEXITY	*	SUB-TOTAL	TOTAL
TELEMETRY DECOMMUTATION LIMIT SENSING EU CONVERSION SPECIAL COMPUTATIONS SUBSET EXTRACTION BI-LEVEL MONITORING	4500	2000 200 300 900 400 700	I J J E E E	72 10 82 82 83	1500 20 30 720 300 140	2710
Command Generation Uplink Verification Load Processing	21900	11100 1800 1500 7500	** **	3 3 8 3	6660 720 1200 3750	12330
<u>Display</u> CRT Display Printep Display SCR Display Event Message Wild Card Generation	10500	3045 1785 1050 3255 1365	ευπεε	010000	300 180 325 270	1175

SOFTWARE

Total	2 5	4420				7420						00/9			
CHANGES REQUIRED # LINES SUB-TOTAL	30b 101 AL		1000	1720 680 150	006		004	310	460	250	0009	1	2625 1500	550 1900	125
6	•		04	385	10		20	9	20	9	100	!	12 23	∿ =	3 12
COMPLEXITY			Σ	ΣΣΙ	Σ		Ŧ	Σ	Σ		Σ	;	ΣΣ	E I	:
EXISTING INES	SUB-IOTAL		2500	4300 2275 1500	0006		800	3100	1 600	2500	-0-		17500 10000	11000	2500
# L	10 P	19575				11000						00009			
FUNCTION		MAN-MACHINE INT (STOL)	DIRECTIVE INPUT/USER RESPONSE	SYNTACTICAL CHK DIRECTI.E AUTHORIZATION	PROCEDURE PROCESSING	SUPPORT (NRT)	INIT, / CHECKPOINT	HISTORY LOGGING	HISTORY DELOGGING	HISTORY REPLAY	Trend Analysis	DATA BASE	Build IBB Syntax Check	REPORT GENERATION	DATA BASE COMPARE

FUNCTION	7	EXISTING			CHANGES REQUIRED	
	TOTAL	SUB-TOTAL	COMPLEXITY	ĸ	# LINES SUB-TOTAL	TOTAL
FRONT END CONTROLLER	11000		Ξ	10		1100
VIP	20000					7000
DISPLAY INT		2000	=	10	200	
DISPLAY FORMATTING		15000	Σ	10	1500	
TERMINAL SUPPORT		-0-	Σ	100	2000	
SPIF SIS FUNCTIONS	00009		Σ	0		
SLIDF SIPS INPUT PROCESSING	10000		Ŧ	0		
DATA OPERATIONS CONTROL (DOC)) 120000		Ŧ	0		
Батема у	25000		=	0		
SIMULATOR	15000		Σ	20		3000
					!	
TOTAL	393475				3 η	45885

SOFTWARE
PAST EXPERIENCE IN POCC DEVELOPMENT

[PROVIDES CONFIDENCE IN APOC SOFTWARE REQUIREMENTS ANALYSIS]

SPACECRAFT NO. OF INSTRUME	No. OF INSTRUMENTS) (K)	HOL %	% REUSED	LOC Reused (K)	CONTRACTOR M. YEARS	C.S. M. YEARS
SI	J.	130	95	0	ı	52	10,5
SMM	∞	133	10	09	80	33	8,5
IUE	,— —	120	10	25	30	81	5
ERBS	~	120	06	80	96	16	4
DE	15	105	35	89	70	28	6,5

<u>Key</u> LOC - Lines of Code HOL - High Order Language

POCC AND POCC RELATED EXECUTABLE CODE JSC COMPARISON IX LINES]

	I ERMINAL	CONCENTRATOR	DAPS	DAPS	POCC-370	POCC - 370	GRP	T.W.	OTHER.	SUB-TOTAL
)Sr	¥.	58	160	102	757	40	192	136		6/6
<u>5</u> j <u>5</u> 5				7 19 13 14 14 14 14		9 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	H H H H H	11 14 17 18 18		7 4 5 8 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
ILLIMETRY			2		~					5
COMMAND					22					22
DISPLAY	=									Ξ
MAN MACHINE INT.	6									20
Surrour (NRI)								1		1
DATA BASE							20			09
FRONT IND CONTRO			=							=
VIP	20									20
SPII			20		0#					99
St DIT			10							01
IXX.									120	120
GATE WAY									25	52
SIMIN ATOR				7		œ				15
6SFC 101AI	9	0	43	1	9/	~	09	11	145	390
	_									

"No DIRECT COMPANISON MITH JSC POCC CODE

POCC AND POCC RELATED EXECUTABLE CODE [CONCLUDED]

JSC COMPARISON [K LINES]

FUNCTION	201	COMMENTS
) SC	6SFC
TERMINAL.	34	047
CONCENTRATOR	28	0
DAPS	160	OF
DAPS C/0	102	RIGIT PC
POCC-370	757	OOR
POCC-370 C/0	017	QUA
CRP	192	LIT
MRT	136	
OTHER		145
TOTAL	979	390

HARDWARE

APOC HARDWARE OVERVIEW

APOC PROPOSAL DOES NOT INCLUDE UTILIZATION OF JSC HARDWARE

EXISTING HARDWARE

SHUTTLE/POCC INTERFACE FACILITY (SPIF)

2 PDP 11/44 COMPUTER SYSTEMS 8 KCRIS

TELEMETRY AND COMMAND PROCESSORS

● 8 PDP 11/34 COMPUTER SYSTEMS

STRIPCHART RECORDERS (7)

HARDWARE ON ORDER

TEXT AND GRAPHICS SYSTEM (TAGS)

SCANNER AND PRINTER

• OPERATIONAL JANUARY 1985

APPLICATIONS PROCESSORS

3 MIPS COMPUTER SYSTEMS (4)

DELIVERY EXPECTED FEBRUARY 1985

APOC HARDWARE OVERVIEW (CONCLUDED)

NEW HARDWARE

USER TERMINALS

PERSONAL COMPUTERS (PC) WITH COLOR GRAPHICS KCRT AND DISK STORAGE

• FINAL CONFIGURATION WILL INCLUDE 40 PC SYSTEMS

PROCUREMENT TO BE INITIATED IN JUNE 84

DELIVERY MARCH 1985

FRONT END

CONTAINS SWITCH, FRAME SYNCHRONIZER, PARAMETER SELECTOR AND CONTROLLING PROCESSORS

PROCUREMENT TO BE INITIATED IN JUNE 1984

AWARD OF CONTRACT IN MARCH 1985

DESIGN AND FABRICATION THROUGH JUNE 1986

INSTALLATION AND TEST THROUGH AUGUST 1986

DISKS

• 1.2 GB FOR NRT DATA ARCHIVAL

Delivery January 1986

APOC HARDWARE SPACELAB FRONT END

- REQUIREMENTS
- -- DISTRIBUTE HRDM OUTPUT DATA TO THE AP, EGSE AND/OR REMOTE RELAY
- 16 EXPERIMENT CHANNELS
- EC10
- SC10
- MAXIMUM DATA RATE OF 10 MBPS PER STREAM, HIGHER RATES MISSION PECULIAR **CONFIGURATION**
- -- Extract a subset of data from up to 4 streams and distribute to the AP and EXTRACT DATA AND/OR DISTRIBUTE TO EGSE AND REMOTE USERS.
- 9200 PARAMETERS/SEC EXTRACTED AND PROVIDED TO NRT ON-LINE DATA BASE
- 2000 parameters/sec provided to AP for processing with increase to 4000 PARAMETERS/SEC [1/86]
- -- RESPOND TO CONFIGURATION AND FORMAT CHANGE COMMANDS IN LESS THAN 5 SECONDS
- FORMAT CHANGE REQUIRES RECOGNITION OF DATA IDENTIFIER CHANGE
- REPORT CONFIGURATION AND DATA QUALITY STATUS
- -- EXPANDABILITY
- -- RELIABILITY

APOC HARDWARE SPACELAB FRONT END (CONTINUED)

OPERATIONS

- -- CONFIGURATION DATA BASE DEFINED PRIOR TO MISSION
- DEFINES SWITCH CONNECTIONS
- FRAME SYNC PARAMETERS
- PARAMETER SELECTION PARAMETERS
- Data base resides on front end controller
- -- DATA OPERATIONS CONTROL SYSTEM CONTROLS FRONT END CONFIGURATION
- IMELINE AUTOMATICALLY MONITORED FOR CONFIGURATION CHANGE
- CHANGE APPROVED BY OPERATOR
- NEW CONFIGURATION ID SENT TO FRONT END
- FRONT END RETRIEVES PARAMETERS ASSOCIATED WITH CONFIGURATION ID FROM DATA BASE
- SWITCH CHANGES IMPLEMENTED IMMEDIATELY
- FRAME SYNC OR PARAMETER SELECTOR CHANGES IMPLEMENTED IMMEDIATELY OR ON LOSS OF LOCK DEPENDING ON OPERATOR SELECTED OPTION
- STATUS REPORTED

SPACELAB FRONT END (CONCLUDED) APOC HARDWARE

- Cost
- -- MANPOWER
- PROGRAM MANAGEMENT (1 MANYEAR [MY])
- SYSTEMS ENGINEERING AND DESIGN (2 MY)
 - HARDWARE IMPLEMENTATION (2 MY)
- SOFTWARE IMPLEMENTATION (3,5 MY)
 - TESTING (1.5 MY)
- Documentation (0.5 MY)TRAINING (0.5 MY)
- TOTAL MANPOWER 11 MY AT 60K PER MY
- -- HARDWARE COSTS
- COMMERCIAL HARDWARE (60K)
 - UNIQUE HARDWARE (555K)
 - SPARES (70K)
- -- JOTAL COST 1345K
- ADVANTAGES COMPARED WITH SOFTWARE IMPLEMENTATION
- INCREASED DATA STREAM HANDLING CAPABILITY
- HIGHER DATA RATE CAPABILITY
 - EASE OF EXPANDIBILITY
- REDUCED COMPLEXITY

JSC POCC EQUIPMENT TRANSFER TO GSFC SLDPF [PHASE-OVER PLANS FOR APOC SUPPORT] APOC HARDWARE

- JSC POCC CHARACTERISTICS
- JSC HAS 5 HIGH DENSITY TAPE DRIVES (HDTDS) AND 3 HIGH RATE DEMULTIPLEXORS (HRDM) COMPATIBLE WITH THE SLDPF EQUIPMENT
- JSC FRAME SYNCHRONIZERS ARE NOT COMPATIBLE
 - JSC POCC COMPUTERS WILL REMAIN AT JSC
- ASSUMPTIONS
- -- JSC EQUIPMENT TO BE AVAILABLE AFTER 1986
- ECONOMICAL AND NOT REQUIRED FOR APOC SIPS AUGMENTATION. THEY ARE NOT CRITICAL -- THE JSC HRDMS AND HDTDS USED TO ENHANCE THE SLDPF CAPABILITIES WHEN FOR MISSION SUCCESS
- INSTALLATION OF 2 MORE HRDMS, 2 HDTDS, FRAME SYNC UNITS, AND SEL COMPUTERS THE SLDPF WOULD HAVE BEEN FULLY CONFIGURED IN 1985/1986 WITH PURCHASE AND
- INTEGRATION OF JSC EQUIPMENT WOULD ALSO BE ON A NON-INTERFERENCE BASIS WITH SLDPF SUPPORT ACTIVITIES
- EQUIPMENT TO BE RELOCATED:
- -- 2 TO 5 HDTDS -- 3 HRDMs

APOC HARDWARE

JSC POCC EQUIPMENT TRANSFER TO GSFC SLDPF [PHASE-OVER PLANS FOR APOC SUPPORT] (CONCLUDED)

ESTIMATED COSTS FOR TRANSFER:

DISASSEMBLY @ JSC	\$20K
TRANSPORTATION	50 K
ASSEMBLY & GSFC	40K
REINTEGRATION & GSFC (INCLU, CHECKOUT)	120K
ADDITIONAL INTERFACE H/W (SWITCHING NETWORK,	250K
IMPEDANCE MATCHING CIRCUITS, CABLES, ETC.)	
MISCELLANEOUS	20K
TOTAL	\$500K

● ESTIMATED VALUE OF RELOCATED EQUIPMENT \$1.5M

SCHEDULE

9	ı, "RE	
_	ASTRO FRONT END	
æ	SPACELAB FRONT END PROCUREMENT	ORI OF
٥	DESIGN & FABRICATION	GIN
0;	FINAL DELIVERY	ALDR
=		PAG
12	TERMINALS PROCUREMENT	GE ALIT
13	DELIVERY	IS Y
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17		
.8	FACILITY MODIFICATION	
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LAST SCHEDULE CHANGE ORIGINAL SCHEDULE APPROVAL (Dote) (Initials) cy 1987 (Dure) STATUS AS OF cv 1986 J FIM A:M. J. U.A S. U.N. T רפענו) cy 1985 MILESTONE SCHEDULE CENTER (APOC, IMPLEMENTATION ATTACHED PAYLOAD OPERATIGNS JEM ALA JASION CUIFIMAN JASION O CY 1984 CY 1983 PROJECT SYSTEM FEQUIREMENTS ANALYSIS SYSTEM REQUIREMENTS REVIEW SYSTEM DESIGN REVIEW MILESTONES SYSTEM DESIGN ACCOMPLISHMEN; SPACELAF TERMINA ASTRO FI . RE FACILITY RESPONSIBILITY: DISKS APPROVAL __ CENTER NOTES • 0 12 5 <u>*</u> 2 9 7 8 6 8 Ξ æ

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COST AND MANPOWER

WBS		Œ	FY 84		CIVIL	NON-RECURB SERVICE MA FV RE	CURRING E MANPO R5	NON-RECURRING (DEVELOPMENT) SERVICE MANPOWER AND COSTS FY RE		(FY 83	5	č				
1 1	C.S. M.YRS.	TRAV	CTR M. YRS	H/W COST	C.S. M.YRS	TRAV	≈ S	H/W CGST	C.S.	TRAY	CTR M. YRS	C.S. C.M.YRS M.	YRS Y	SUB-TOTAL M.YRS C.S CTR		SUB-TOTAL FY83 K\$
Development A.l.a. Mgt	-	9			1	9			7			0.3		3.3		
A.1.B. SYS. ENG.	5.5	10			2.5	71	<u>-</u>			9				ح		36
8 DES. A.l.c. H/W	2		1.5	2500	٠		-	2002			0.5	ŗ				180 4505
A.1.b. S/W	1.5				2.5		6.7		ر: بر د:		5.8	0.5		5.8 12.5 8.4	40	750
A.1.E. 18T	0.5		4		0.5		6		2.7		11	7.7	~	5.1		1620
A.1.F. QA/Doc					0.5		-		0.8		4.5	8	3.5	2.1		25
			0.5				2		}		2	2	9.5	5		300
1 <u>01AL</u> Civil Service Irayel Contractor H/H	7.5	18	9	2500	6	12	19.7	2005	10	6 2	23.8	4.2	7	30.7		35 3390
TOTAL COST CONTINGENCY 15%																7931 1190
TOTAL COST WITH CONTINGENCY	T I NGENCY															9121

NON-RECURRING [DEVELOPMENT] A.1.c HARDWARE ITENS [FY83 K\$]

Ą	ITEM	1007	CIID TOTAL
<u>-</u>		1000	SUB-IUIAL
1 84	SLDPF (SIPS #4)	2500	2500
85	UPS	300	
	SPACELAB FRONT END*	615	
	SPACELAB FRONT END-SPARES	70	
	SLDPF TO MSOCC DATA CIRCUITS	500	
	MSOCC TERMINAL UPGRADE (PCs)	200	
	1.2 GB DISK SYSTEM	120	
	FACILITY MODIFICATION	200	2005
TOTAL	ŀ		4505

* 11 MY AT 50k PER MY INCLUDED UNDER CONTRACTOR MANPOWER LINE ITEM

NON-RECURRING [DEVELOPMENT] CIVIL SERVICE MANPOWER

MBS	S∂I S	GSFC CODE	FY 84	FY 85	FY 86	FY 87	SUB-TOTAL
A.1.A.	A.l.a. Management	501	Н	1		0.3	3.3
A,1.B,	A.l.B. Sys. Eng. & Des	502 511 560	0,3 1,2	0,3 1,2 1	0.5		0.6 2.7 2.7
A.1.c.	H/W Design, Dev. & Mob.				0.7	0.1	2.8
A.1.D.	Software Design, Dev. & Mod.	_	0,5	0,7 0,3 1	1,3 0,7 1	0.5 0.6 0.3	3.0 1.6 1.0
А.1.Е.	Sys. 18.1	511 513 560 560	0.5	0.5	1,2 0,5 0,8	0,6 0,2 0,5	1.8 1.7 0.3
А.1.F.	QA/Documen TATION	514		0.5	8'0	0.8	2,1
TOTAL I	TOTAL DEVELOPMENT		7.5	6	10	4.2	30.7

NON-RECURRING AND RECURRING CIVIL SERVICE MANPOWER SUMMARY BY GSFC CODE

PER MISSION				9'0	1,3				1.9
SUSTAINING			0.5		1		~		3.5
	SUB-TOTAL	3,3	6.0	10,3	1.7	3,7	8'6	1.0	30.7
L	FY 87	0.3	0.1	1,2	0.2	1,4	-		4.2
DEVELOPMENT	FY 86	, 1	0.2	3.7	0.5	1,5	3,1		10
	FY 84 FY 85	-	0,3	2.9	0.5	8'0	8	0,5	6
	FY 84	Н	0.3	2.5			2.7	9'0	7.5
GSFC CODE		501	502	511	513	514	999	280	TOTAL

NON-RECURRING LADDITIONAL DEVELOPMENT COST FOR ASTRO-1 SUPPORT] CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]

MBS	FY84 CTR	CTR	FY85 R H/W	FY86 C.S.	CTR	SUB-TOTAL M. YRS C. S. CTR	L M.YRS CTR	SUB-TOTAL FY83
DEVELOPMENT A. 1 A MCT	M.YRS	M.YRS	Cost	M.YRS	M.YRS			\$
A.l.B. Sys, Eng. & Des.	0.2	0.5					0.7	45
A.1.c. H/W		2	J.C		0.7		2.7	, 162
A.1.D. S/W A.1.F 18.T	0.1	0.7	9	0	0.4		1.2	22 72
A.1.F. QA/DOC		0.5		6.0	0.7	0.3	1.2	72
TOTAL								
Civil Service Contractor Hardware	0.3	3.7	25	0,3	1,8	0'3	5,8	348 25
Total Cost Contingency 15%								<u>373</u> 56
TOTAL COST WITH CONTINGENCY								429

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RECURRING ESUSTAINING BASE] CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]	HARDWARE SUB-TOTAL COST COST FY83 K\$	C	21	320 320	120 180 48		229 229	1020 549 549	1569
RECURRING ESUSTA SERVICE MANPOWER	CONTRACTOR M.YRS	c	7,0 (7 0	9 7 V 0'8	C	n	17	
CIVIL S	C.S. M.YRS	2	. 0.5			λ1 J	S>	3,5	
	MBS	B,1.A. MGT.	B.1.B. ENG & C.M.	B.1.c. H/W	B.1.b. S/W B.1.e. QA		B.1.H. COMM. LINKS	TOTAL Civil Service Contractor Hardware	Total Cost

.

RECURRING CSUSTAINING BASEJ

B.1.c H/W AND B.1.H COMM. LINKS ITEMS [FY83 K\$]

SUB-TOTAL				320				229
Cost	180	70	50	20		144	99	19
ITEM	SLDPF (SIPS #4) - SPARES	Spacelab Frout End - spares	APPLICATIONS PROCESSORS - SPARES	MSOCC TERMINAL UPGRADE (PCs) - SPARES	COMM, LINKS	- CIRCUITS TO JSC (10)	- CIRCUITS TO KSC (5)	- CIRCUITS TO MSFC (2)
MBS	B,1,c				В.1.н			

RECURRING [PER MISSION-FULL SPACELAB] CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]

	C.S.	TRAVEL	CONTRACTOR M.YRS	HARDWARE	SUB-TOTAL COST FY83 K\$
B.Z.A. MGT. B.Z.B. ENG & C.M. B.Z.C. H/W	2,5	35	1,0,7	10	35 60 10
B.2.b. S/W B.2.e. QA B.2.f. OPS. SUPPORT B.2.g. COMM. LINKS B.2.H. OTHER FACTORS	1.5		2 0.1 7.3		120 6 438
		1			
Total Civil Service Travel. Contractor H/W	7	35	11.1	10	35 666 10
Total Cost Contingency 15% Total Cost with Contingency	ځ				711 107 818

RECURRING [PER MISSION-OTHER PARTIAL] CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]

MBS		C,S, M.YRS	TRAVEL Cost	CONTRACTOR M.Yrs	Hardware Cost	Sub-TOTAL COST FY83 K\$
B.2.A.	MgT.	-	÷			į
B.2.B. B.2.c.	ENG & C.M.		-	0.5	٠	70 30 18
B.2.b. B.2.f.	S/W			8.0	^	^ 8 4
В.2. F.		0.5		2 1		070
В.2.6. В.2.н.	COMM, LINKS OTHER FACTORS			Ç		8 C7
TOTAL	TOTAL CIVII SERVICE	3				
JRAVEL		<u> </u>	14			14
CONTRACTOR H/W	сток			5,9	8	354 3
TOTAL COST CONTINGENCY	Total Cost Contingency 15%					<u>371</u> 56
TOTAL	TOTAL COST WITH CONTINGENCY					427

RECURRING [PER MISSION-MSFC PARTIAL] CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]

MBS		C.S. M.Yrs	TRAVEL COST	CONTRACTOR M. Yrs	HARDWARE COST	SUB-TOTAL COST FY83 K\$
B.2.A.	MGT.	0.5	٢			r
В.2.в.				ı		\ 1
B.2.D. B.2.D. B.2.E	M/S			0.5	!	30
B.2.F.				1,5		86
В.2.6. В.2.н.	COMM, LINKS OTHER FACTORS					
			İ	-	1	
TOTAL CIVIL SERV TRAVEL CONTRACTOR H/W	Total Civil Service Travel Contractor H/W	0.5	7	2	ı	7 120 -
TOTAL COST CGATINGENCY	POTAL COST CGHTINGENCY 15%					1 <u>27</u> 19
TOTAL (TOTAL COST WITH CONTINGENCY					146

[MISSION TYPE DISTRIBUTION UTILIZED FOR PREPARATION OF FOLLOWING BREAKDOWN] RECURRING [PER MISSION-AVERAGE*] CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]

MISSION TYPE		NUMBER OF MISSIONS	ISSIONS
	FY87	FY88	Sub-Total
FULL SPACELAB	2	2	10
OTHER PARTIAL	9	,	13
MSFC PARTIAL	3	9	11
TGTAL	16	18	35

* UTILIZES MANIFEST/TRAFFIC MODEL MISSION TYPE DISTRIBUTION FOR FY 1987 AND 1988

RECURRING [PER MISSION-AVERAGE*]
CIVIL SERVICE MANPOWER AND COSTS [FY83 K\$]

MBS	C, S,	TRAVEL	CONTRACTOR	HARDWARE	SUB-TOTAL COST
В.2.А. Мбт.	1,3	1001	TI, TRS	COSI	100 Ně
B.2.B. ENG & C.M. B.2.c. H/W		81	0,5 0,3	3	29 19
B.2.b. S/W B.2.e. QA B.2.e. Ops. Support	T. 0.6		1,1	1	63
	RS		4,3		256
TOTAL		1			
CIVIL SERVICE TRAVEL CONTRACTOR H/W	1.9	18	6.2	4	18 370 4
TOTAL COST CONTINGENCY 15%					<u>392</u> 59
TOTAL COST WITH CONTINGENCY	ITINGENCY				451

FY 1987 AND 1988 MISSION TYPE DISTRIBUTION UTILIZED, NUMBERS ROUNDED TO PRECISION SHOWN

JSC/GSFC OPERATING MANPOWER COMPARISON

JSC/GSFC OPERATING MANPOWER COMPARISON (CONCLUDED)

	THERE ARE 35 PROGRAMMERS IN THE	PML - 10 OF THESE ARE ALLOCATED TO MAINTENANCE AND MANAGEMENT,		- TWO COMPUTER OPERATORS X 4 SHIFTS - ONE DOC X 4 SHIFTS - SLDPF CONFIGURATION - SPIF SUPPORT
DGSFC	2		I	4 4 12
6SFC D6SFC	∞		1	8 Juli 48
JSC	34		27	127
FUNCTION	6) PROGRAMMERS	SOFTWARE MAINTENANCE AND SKILL RETENTION	7) MISSION AND SIMULATION SUPPORT	COMPUTER SUPPORT DATA MANAGEMENT DACON POCC PLG

RESOURCES REQUIRED BY MISSION & BY YEAR [NON-RECURRING]

MISSIONS/YEAR	RESOURCE FY 83	RESOURCES/MISSION FY 83 C.S.	RESOURCES/YEAR FY 83 C.S	C.S.
	^	ri, iko	2	M. IRS
0	ı	1	1569	3,5
	2020	5.4	2020	5,4
2	1236	3.7	2471	7.3
3	ħ/6	3.1	2922	9,2
7	843	2,8	3373	11,1
ι ν .	765	2.6	3824	13
10	809	2.3	6209	22.5
15	925	2.1	8334	32
, 20	529	2.1	10589	41,5